

## Securing the Future of Peru's Natural Protected Areas

### Part I: Project Information

#### Name of Parent Program

Amazon Sustainable Landscapes Program

#### GEF ID

9374

#### Project Type

FSP

#### Type of Trust Fund

GET

#### Project Title

Securing the Future of Peru's Natural Protected Areas

#### Countries

Peru

#### Agency(ies)

WWF-US

#### Other Executing Partner(s):

SERNANP, PROFONANPE

#### Executing Partner Type

Government

**GEF Focal Area**

Multi Focal Area

**Taxonomy**

**Rio Markers**

Climate Change Mitigation

Climate Change Adaptation

**Duration**

72In Months

**Agency Fee(\$)**

810,677

A. Focal Area Strategy Framework and Program

Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Amount(\$)	Co-Fin Amount(\$)
BD-1_P1	Outcome 1.1. Increased revenue for protected area systems and globally significant protected areas to meet total expenditures required for management. Outcome 1.2: Improved management effectiveness of protected areas.	GET	5,645,373	35,460,781
LD-2_P3	Outcome 2.2: Improved forest management Outcome 2.3: Increased investments in SFM	GET	359,646	2,000,000
SFM-2	Outcome 3: Increased application of good management practices in all forests by relevant government, local community (both women and men) and private sector actors	GET	2,500,000	14,000,000
SFM-4	Outcome 6: Improved collaboration between countries and across sectors on the implementation of SFM	GET	502,509	3,000,000
<b>Total Project Cost(\$)</b>			<b>9,007,528</b>	<b>54,460,781</b>

**B. Project description summary**

**Project Objective**

<b>Project Component</b>	<b>Financing Type</b>	<b>Expected Outcomes</b>	<b>Expected Outputs</b>	<b>Trust Fund</b>	<b>GEF Project Financing(\$)</b>	<b>Confirmed Co-Financing(\$)</b>
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1. Development of a multi-partner, public-private initiative for long-term financial sustainability of the Natural Protected Areas in the Peruvian Amazon	Technical Assistance	1.1 Government and donor commitment secured for a long-term financial sustainability initiative for effective management of Peru's Amazon NPAs GEF6 CEO Endorsement /Approval Template-August2016 2 1.2 PdP Initiative for financial sustainability of NPAs in the Amazon operationalized 1.3 PdP integrated in SERNANP and across other sectors for the management and financing of the Amazon NPAs	1.1.1 A 10-year integrated conservation and financial Action Plan to consolidate and improve management effectiveness of the Amazon NPAs as agreed between partners of the PdP Initiative 1.1.2 PdP Initiative's Framework Agreement (Single Close) 1.1.3 Targeted donor communications and fundraising strategy for the PdP Initiative 1.2.1 Operations Manual for the PdP Initiative 1.2.2 Governance structure and management systems for the PdP initiative 1.2.3 A comprehensive financial information management system for all sources of financing 1.3.1 Inter-sectoral coordination mechanisms 1.3.2 Staff training on PdP 1.3.3 Technical support to mainstream PdP into the SINANPE Master Plan	GET	901,978	4,751,556
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2. Diversification of sources to increase NPA financing	Technical Assistance	2.1 NPA values and benefits showcased to increase public and private support for PdP and new financing mechanisms 2.2 Increased options for the sustainable financing of NPAs	2.1.1 Economic impact and valuation studies of NPAs 2.1.2 Targeted communications, learning tours and meetings to leverage government and sectoral support for NPA financing 2.2.1 Short list of mechanisms to generate revenue for the sustainable financing of Amazon NPAs 2.2.2 Feasibility studies of the shortlisted financial mechanisms 2.2.3. Action plan and guidelines for the development of viable mechanisms 2.2.4. Pilot implementation of up to three financial mechanisms at site level, new or improved, with the best score 2.2.5 Proposals for new or improved mechanisms at national/system level 2.2.6 Toolkit for the replication of pilot site mechanisms	GET	1,646,564	5,651,556
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3. Implementation of PdP Action Plan Measures to consolidate and improve the effective management of Amazon NPAs	Investment/Technical Assistance	3.1 Improvements in effective management levels contribute to the conservation of biodiversity, sustainable forest and natural resources management, and maintenance of ecosystem services in 2 to 4 Amazon NPAs	3.1.1 Final selection of NPAs from the short list to be financed with GEF contributions to the TF 3.1.2 Work Plan and budget for each selected NPA 3.1.3 Implementation of eligible activities to consolidate and improve effective management in selected NPAs	GET	5,375,557	39,792,156
4. Project Coordination and M&E	Technical Assistance	4.1 Project M&E data and lessons learned are transparent, participatory and shared with relevant stakeholders to contribute to coordination, knowledge management and achieving program results	4.1.1 Project M&E informs project management 4.1.2 Coordination with Regional program	GET	654,499	3,032,756
<b>Sub Total (\$)</b>					<b>8,578,598</b>	<b>53,228,024</b>
<b>Project Management Cost (PMC)</b>						
GET					428,930	1,232,757
<b>Sub Total(\$)</b>					<b>428,930</b>	<b>1,232,757</b>
<b>Total Project Cost(\$)</b>					<b>9,007,528</b>	<b>54,460,781</b>

**C. Sources of Co-financing for the Project by name and by type**

<b>Sources of Co-financing</b>	<b>Name of Co-financier</b>	<b>Type of Co-financing</b>	<b>Amount(\$)</b>
Government	SERNANP	Grant	20,000,000
Government	SERNANP	In-kind	18,000,000
CSO	Betty and Gordon Moore Foundation	Grant	10,000,000
CSO	WWF	Grant	5,000,000
GEF Agency	WWF	In-kind	1,054,781
Others	PROFONANPE	In-kind	406,000
		<b>Total Co-Financing(\$)</b>	<b>54,460,781</b>



D. Trust Fund Resources Requested by Agency(ies), Country(ies), Focal Area and the Programming of Funds

Agency	Trust Fund	Country	Focal Area	Programming of Funds	NGI	Amount(\$)	Fee(\$)
WWF-US	GET	Peru	Biodiversity		No	5,645,373	508,083
WWF-US	GET	Peru	Land Degradation		No	359,646	32,368
WWF-US	GET	Peru	Multi Focal Area	SFM	No	3,002,509	270,226
<b>Total Grant Resources(\$)</b>						<b>9,007,528</b>	<b>810,677</b>

**E. Non Grant Instrument**

NON-GRANT INSTRUMENT at CEO Endorsement

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Includes Non grant instruments? **No**

Includes reflow to GEF? **No**

F. Project Preparation Grant (PPG)

PPG Required



PPG Amount (\$)

183,486

PPG Agency Fee (\$)

16,514

Agency	Trust Fund	Country	Focal Area	Programming of Funds	NGI	Amount(\$)	Fee(\$)
WWF-US	GET	Peru	Biodiversity		No	115,108	10,360
WWF-US	GET	Peru	Land Degradation		No	7,325	659
WWF-US	GET	Peru	Multi Focal Area	SFM	No	61,053	5,495
<b>Total Project Costs(\$)</b>						<b>183,486</b>	<b>16,514</b>

## G. Projects' Target Contributions to Global Environmental Benefits

Corporate Results	Replenishment Targets	PIF Project Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectare	16,700,000.0	16,700,000.0
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management		
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basin  20% of globally over-exploited fisheries(by volume) moved to more sustainable levels		
4. Support to transformational shifts towards a low-emission and resilient development path	750 millions of CO2e mitigated (include both direct and indirect)		
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCBs, obsolete pesticides)  Reduction of 1000 tons of Mercury  Phase-out of 303.44 tons of ODP (HCFC)		
6. Enhance capacity of countries to implement MEAs (multilateral Environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEA in atleast 10 countries  Functional environmental information systems are established to support decision-making in atleast 10 countries		

## **PART II: Project JUSTIFICATION**

### **1. Project Description**

**A.2. Child Project?**

**If this is a child project under a program, describe how the components contribute to the overall program impact.**

### A.3. Stakeholders

Please provide the Stakeholder Engagement Plan or equivalent assessment.

Documents	Title	Submitted
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In addition, provide a summary on how stakeholders will be consulted in project execution, the means and timing of engagement, how information will be disseminated, and an explanation of any resource requirements throughout the project/program cycle to ensure proper and meaningful stakeholder engagement.

Select what role civil society will play in the project:

Consulted only;

Member of Advisory Body; Contractor;

Co-financier;

Member of project steering committee or equivalent decision-making body;

Executor or co-executor;

Other (Please explain)



#### A.4. Gender Equality and Women's Empowerment

Please briefly include below any gender dimensions relevant to the project, and any plans to address gender in project design (e.g. gender analysis).

Documents	Title	Submitted
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Does the project expect to include any gender-responsive measures to address gender gaps or promote gender equality and women empowerment?

If yes, please upload document or equivalent here

If possible, indicate in which results area(s) the project is expected to contribute to gender equality:

Closing gender gaps in access to and control over natural resources;

Improving women's participation and decision making

Generating socio-economic benefits or services or women

Will the project's results framework or logical framework include gender-sensitive indicators?

#### A.5. Risks

Elaborate on indicated risks, including climate change, potential social and environmental risks that might prevent the project objectives from being achieved, and, if possible, the proposed measures that address these risks at the time of project implementation.

## A.6. Institutional Arrangement and Coordination

Describe the Institutional arrangement for project implementation. Elaborate on the planned coordination with other relevant GEF-financed projects and other initiatives.

Additional Information not well elaborated at PIF Stage:

#### A.7. Benefits

Describe the socioeconomic benefits to be delivered by the project at the national and local levels. How do these benefits translate in supporting the achievement of global environment benefits (GEF Trust Fund) or adaptaion benefits (LDCF/SCCF)?

## A.8. Knowledge Management

Elaborate on the Knowledge management approach for the project, including, if any, plans for the project to learn from other relevant projects and initiatives (e.g. participate in trainings, conferences, stakeholder exchanges, virtual networks, project twinning) and plans for the project to assess and document in a user-friendly form (e.g. lessons learned briefs, engaging websites, guidebooks based on experience) and share these experiences and expertise (e.g. participate in community of practices, organize seminars, trainings and conferences) with relevant stakeholders.

**B. Description of the consistency of the project with:**

**B.1. Consistency with National Priorities**

Describe the consistency of the project with nation strategies and plans or reports and assessments under relevant conventions such as NAPAs, NAPs, ASGM NAPs, MIAs, NBSAPs, NCs, TNAs, NCSAs, NIPs, PRSPs, NPFE, BURs, INDCs, etc.

C. Describe The Budgeted M & E Plan:

**PART III: Certification by GEF partner agency(ies)**

**A. GEF Agency(ies) certification**

<b>GEF Agency Coordinator</b>	<b>Date</b>	<b>Project Contact Person</b>	<b>Telephone</b>	<b>Email</b>
Herve Lefeuvre	6/22/2017	Herve Lefeuvre	(202) 459-8533	Herve.LeFeuvre@WWFUS.ORG



**ANNEX A: PROJECT RESULTS FRAMEWORK (either copy and paste here the framework from the Agency document, or provide reference to the page in the project document where the framework could be found).**

**ANNEX B: RESPONSES TO PROJECT REVIEWS (from GEF Secretariat and GEF Agencies, and Responses to Comments from Council at work program inclusion and the Convention Secretariat and STAP at PIF).**

**ANNEX C: STATUS OF IMPLEMENTATION OF PROJECT PREPARATION ACTIVITIES AND THE USE OF FUNDS.**

**A. Provide detailed funding amount of the PPG activities financing status in the table below:**

**ANNEX D: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)**

**Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Funds or to your Agency (and/or revolving fund that will be set up)**

**ANNEX E: GEF 7 Core Indicator Worksheet**

Use this Worksheet to compute those indicator values as required in Part I, Table G to the extent applicable to your proposed project. Progress in programming against these targets for the program will be aggregated and reported at any time during the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and SCCF.

**ANNEX F: Project Taxonomy Worksheet**

Use this Worksheet to list down the taxonomic information required under Part1 by ticking the most relevant keywords/topics//themes that best describes the project

**ANNEX G: Project Budget Table**

**Please attach a project budget table.**