

M.Sc. Carlos Manuel Rodríguez CEO and Chairperson

June 1, 2023

Mr. Pradeep Kurukulasuriya	Ms. Angela Armstrong
GEF Executive Coordinator	GEF Executive Coordinator
United Nations Development Programme (UNDP)	The World Bank (WB)
New York City, USA	Washington DC, USA
Mr. Jeffrey Griffin	Mr. Sebastien Delahaye
GEF Executive Coordinator	GEF Programme Portfolio Manager
Food & Agriculture Organization of the United	International Union for Conservation of Nature
Nations (FAO)	(IUCN)
Rome, Italy	Gland, Switzerland
Ms. Victoria Luque	Ms. Renae Stenhouse
GEF Executive Coordinator	GEF Executive Coordinator
United Nations Environment Programme (UNEP)	World Wild-Life Fund Inc, (WWF-US)
Nairobi, Kenya	Washington DC, USA

Dear Mr. Kurukulasuriya, Ms. Armstrong, Mr. Griffin, Mr. Delahaye, Ms. Luque, Ms. Stenhouse:

Subject: PFD Inclusion for the June 2023 Work Program

I am pleased to inform you that I have cleared the Program detailed below for inclusion in the upcoming work program. I have also approved your request for Project Preparation Grants for child projects.

Decision Sought:	Program Framework Document (PFD) Clearance for Work Program
	Inclusion and Child Project Preparation Grant Approval
GEFSEC ID:	11250
Agency(ies):	UNDP, WB, FAO, IUCN, WWF-US, UNEP
Agency(ies) ID:	N/A
Focal Area:	Multi Focal Area
Project Type:	Program
Country(ies):	Global (Belize, Cabo Verde, Comoros, Cuba, Maldives, Mauritius, Micronesia, Palau, Papua New Guinea, Samoa, Seychelles, St. Lucia, Timor Leste, Trinidad and Tobago, Vanuatu)
Name of Program:	Blue and Green Island Integrated Programme
Indicative GEF	\$121,183,945
Program Financing:	
Indicative Agency Fee:	\$10,906,541

Mr. Kurukulasuriya, Ms. Armstrong, Mr. Griffin, Mr. Delahaye, Ms. Luque, Ms. Stenhouse

PPG: \$3,250,000 PPG Agency Fee: \$292,500 Funding Source: GEF Trust Fund

Break	-down:		Agency Fee (US\$)			
Agency	Trust Fund	Program Financing Amount (US\$)	20% to be committed at PFD Council Approval (US\$)	80% to be committed at first disbursement and / or mid-term review of child projects (US\$)	Total Agency Fee (US\$)	Total Program Cost (US\$)
FAO	GEFTF	34,248,679	616,476	2,465,902	3,082,378	37,331,057
IUCN	GEFTF	10,659,171	191,864	767,458	959,322	11,618,493
UNDP	GEFTF	58,807,902	1,058,541	4,234,166	5,292,707	64,100,609
UNEP	GEFTF	3,139,296	56,507	226,030	282,537	3,421,833
WB	GEFTF	9,585,933	172,546	690,186	862,732	10,448,665
WWF-US	GEFTF	4,742,964	85,373	341,492	426,865	5,169,829
Total		121,183,945	2,181,307	8,725,234	10,906,541	132,090,486

Break-	down:	Project	PPG Fee	Total
Agency	Trust Fund	Preparation Grant (US\$)	(US\$)	(US\$)
FAO	GEFTF	1,000,000	90,000	1,090,000
IUCN	GEFTF	350,000	31,500	381,500
UNDP	GEFTF	1,400,000	126,000	1,526,000
UNEP	GEFTF	150,000	13,500	163,500
WB	GEFTF	200,000	18,000	218,000
WWF-US	GEFTF	150,000	13,500	163,500
Total		3,250,000	292,500	3,542,500

This clearance is based on the understanding that the Program is in conformity with GEF Trust Fund focal area strategies and with GEF policies and procedures. Please ensure that the final child project documents, having fully addressed all Secretariat, STAP, Convention Secretariats, and Council comments, will be endorsed / approved within 18 months of Council approval of the work program or within the Program Commitment Deadline.

Sincerely,

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M.Sc. Carlos Manuel Rodríguez Chief Executive Officer and Chairperson

Copy to: Country Operational Focal Points, GEF Agencies, STAP, Trustee